

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 14-07-2020 16:07:38

| | | |
|--|-----------------|----------------------------------|
| Project Id : 00081297 Community based climate change | Period : | Jan-June (2020) |
| Output # : 00090618 Community based climate change | Impl. Partner : | 00212 National Execution Burundi |
| | Location : | Burundi |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------------|-------------------|-----------------|-------------------|
| Amount for Fund 62160 | 75,975.49 | 44,113.89 | 0.00 | 120,089.38 |
| Amount for Activity ACTIVITY2 | 75,975.49 | 44,113.89 | 0.00 | 120,089.38 |
| Activity : ACTIVITY3 (Invest on early warn.sys. tech) | | | | |
| Amount for Fund 62160 (GEF LDC/NAPA Programme Actv) | | | | |
| 72105 - Svc Co-Construction & Engineer | 93,100.30 | 486,102.56 | 0.00 | 579,202.86 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount for Fund 62160 | 93,100.30 | 486,102.56 | 0.00 | 579,202.86 |
| Amount for Activity ACTIVITY3 | 93,100.30 | 486,102.56 | 0.00 | 579,202.86 |
| Activity : ACTIVITY4 (Project management) | | | | |
| Amount for Fund 62160 (GEF LDC/NAPA Programme Actv) | | | | |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 16,000.00 | 0.00 | 16,000.00 |
| 71405 - Service Contracts-Individuals | 6,306.81 | 2,253.60 | 0.00 | 8,560.41 |
| 71620 - Daily Subsistence Allow-Local | 12,303.56 | 0.00 | 0.00 | 12,303.56 |
| 72505 - Stationery & other Office Supp | 1,661.54 | 0.00 | 0.00 | 1,661.54 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 - Realized Gain | 0.00 | - 1.13 | 0.00 | - 1.13 |
| Amount for Fund 62160 | 20,271.91 | 18,252.47 | 0.00 | 38,524.38 |
| Amount for Activity ACTIVITY4 | 20,271.91 | 18,252.47 | 0.00 | 38,524.38 |
| Amount for Output : 00090618 | 221,358.11 | 549,307.30 | 0.00 | 770,665.41 |
| Project Total : | 221,358.11 | 549,307.30 | 0.00 | 770,665.41 |

Signature of Binta SANNEH



Date : 20/07/2020

Signature of RURANTIRE Aloys



Date : 20.07.2020

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Selection Criteria :

Business Unit : BD110
Period : Jan-June (2020)
Selected Project Id : 00081297
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | |
|------------------|--------------------------|
| Project Id : ALL | Period : Jan-June (2020) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--------------------------------------|------------|------------|-----------------|------------|
| 30801 - Burundi - Central | 0.00 | - 143.34 | 0.00 | - 143.34 |
| 30805 - Burundi - Energy & Environmt | 221,358.11 | 549,463.09 | 0.00 | 770,821.20 |
| 30808 - Burundi - Poverty Reduction | 0.00 | - 12.45 | 0.00 | - 12.45 |

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Funds Utilization

Selection Criteria :

Business Unit : BD110
Period : Jan-June (2020)
Selected Project Id : 00081297
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00081297 Community based climate change Period : As Of Jun30,2020

| Input # | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------------------|-------------|
| 00090618 | :00212 National Execution | |
| Outstanding NEX advances | | 273,624.64 |
| Undepreciated Fixed Assets | | 0.00 |
| Unamortized Intangible Assets | | 0.00 |
| Inventory | | 0.00 |
| Prepayments | | 173,155.49 |
| Commitments | | 7,000.00 |

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